

**PORTFOLIO
SUPPLEMENTARY
ADDITIONAL ESTIMATES
STATEMENTS**

**APPROPRIATION BILL (NO. 5) 2006-07
AND
APPROPRIATION BILL (NO. 6) 2006-07**

**AGRICULTURE, FISHERIES AND FORESTRY
PORTFOLIO**

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HON PETER MCGAURAN MP
MINISTER FOR AGRICULTURE, FISHERIES AND FORESTRY

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Mr Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Agriculture, Fisheries and Forestry Portfolio for 2006-07.

These statements have been developed, and are submitted to the Parliament, as statements on the funding requirements being sought for the portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Peter McGauran', written in a cursive style.

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USER GUIDE

The purpose of the Portfolio Supplementary Additional Estimates Statements (SAES) is to explain Appropriation Bill (No. 5) 2006–07 and Appropriation Bill (No. 6) 2006–07. This document serves to inform senators and members of Parliament of the proposed allocation of extra appropriation resources to government outcomes by agencies within the portfolio.

The SAES are declared by Appropriation Bill (No. 5) 2006–07 and Appropriation Bill (No. 6) 2006–07 to be a ‘relevant document’ to the interpretation of the Bills according to section 15AB of the *Acts Interpretation Act 1901*.

The SAES should be read in conjunction with the 2007–08 Portfolio Budget Statements, which accompany this document and include information from the appropriation bills explained in this document.

**PORTFOLIO SUPPLEMENTARY
ADDITIONAL ESTIMATES
STATEMENTS**

DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY

OVERVIEW

As a result of the impact of decisions taken by the Australian Government since the 2006–07 Portfolio Additional Estimates Statements (PAES) on funding requirements in 2006–07, the Department of Agriculture, Fisheries and Forestry (DAFF) is being provided with additional appropriations through Appropriation Bill (No. 5) 2006–07.

These decisions relate to new measures (see Tables 1.1 and 1.3) and variations (see Table 1.2) as follows:

Measures

- the provision of assistance and interim income support payments to drought affected farmers and small businesses following further declarations and extensions of exceptional circumstances
- assistance to Australian Wool Innovation Ltd
- contribution to the Adelaide Showground redevelopment.

Variations

- movement of funds of \$113.3 million from 2006–07 to 2007–08
- supplementation of \$5 million for tobacco growers
- other estimate variations, including the impact of the transfer of the water programmes to the Department of Environment and Water Resources.

VARIATIONS — MEASURES AND OTHER

Table 1.1: Supplementary additional estimates and variations to outcome – measures

	2006–07 (\$'000)	2007–08 (\$'000)	2008–09 (\$'000)	2009–10 (\$'000)
Outcome 1				
Increase in administered appropriations				
Australian Wool Innovation	15,000	-	-	-
Adelaide Showground redevelopment – contribution	35,000	-	-	-
Drought assistance – Exceptional Circumstances assistance for primary producers	33,237	98,708	86,696	-
Drought assistance – Exceptional Circumstances assistance for small businesses	91,192	124,968	13,519	-
Drought assistance – interim income support for primary producers	16,279	11,102	-	-
Drought assistance – interim income support for small businesses	2,460	1,680	-	-
Increase in administered appropriations	193,168	236,458	100,215	-
Increase in departmental appropriations				
Drought assistance – Exceptional Circumstances assistance for primary producers	1,187	1,246	433	-
Drought assistance – Exceptional Circumstances assistance for small businesses	3,491	1,153	24	-
Drought assistance – interim income support for primary producers	1,298	-	-	-
Drought assistance – interim income support for small businesses	274	-	-	-
Drought assistance – additional departmental funding	1,306	1,260	-	-
Increase in departmental appropriations	7,556	3,659	457	-

Other variations

Table 1.2: Supplementary additional estimates and variations to outcome – other variations

	2006–07 (\$'000)	2007–08 (\$'000)	2008–09 (\$'000)	2009–10 (\$'000)
Outcome 1				
Administered variations – Movement between years				
AAA – International Agricultural Cooperation	(92)	92	-	-
Assistance to the Vegetable Industry	(740)	740	-	-
Australian Animal Welfare Strategy	(250)	250	-	-
Australian HomeGrown Campaign	(890)	890	-	-
Australian Seafood Industry Council	(100)	100	-	-
Fishing Structural Adjustment Package	(27,196)	27,196	-	-
Food Processing in Regional Australia Programme	(310)	310	-	-
International Agricultural Cooperation – Live Animal Trade Programme	(290)	290	-	-
Living Murray Initiative	(36,973)	36,973	-	-
New Industries Development Programme	(300)	300	-	-
Recreational Fishing Community Grants	(2,500)	2,500	-	-
Sugar Industry Restructure Package (SIRP) 2004	(17,984)	17,984	-	-
Tobacco Grower Adjustment Assistance 2006	(6,590)	6,590	-	-
Tasmanian Community Forest Agreement	(17,957)	17,957	-	-
Tasmanian Water Infrastructure	(1,100)	1,100	-	-
	(113,272)	113,272	-	-
Other administered variations				
AAA – FarmBis	(5,650)	-	-	-
AAA – FarmHelp	(4,000)	-	-	-
Citrus Canker Eradication Programme	(106)	-	-	-
Drought Assistance – Exceptional Circumstances Assistance	(35,600)	-	-	-
Drought Assistance – Interim Income Support	(13,300)	-	-	-
Drought Assistance – Professional Advice	(8,700)	-	-	-
For expenditure under the <i>Fisheries Administration Act 1991</i>	(4,937)	(2,447)	-	-
Horticulture Code of Conduct	176	528	352	176
International Organisations Contribution – World Animal Health Organisation	(80)	-	-	-
Reforecast of special appropriations	9,197	(6,020)	(5,513)	(22,004)
Regional Assistance	(489)	-	-	-
Section 32 Transfer to DEWR – Water Functions	(28,663)	(121,278)	(69,983)	(52,667)
Tobacco Grower Adjustment Assistance 2006 – Supplementation	5,000	-	-	-
Tuberculosis Freedom Assurance Programme	(100)	-	-	-
	(87,252)	(129,217)	(75,144)	(74,495)
Departmental variations				
Horticulture Code of Conduct	200	206	211	216
Section 32 Transfer from DITR – Produce and Grocery Code of Conduct	293	357	381	384
Section 32 Transfer to DEWR – Water Functions	(762)	(1,306)	(1,313)	(981)
	(269)	(743)	(721)	(381)

MEASURES — PORTFOLIO SUMMARY

Table 1.3: Summary of measures since Portfolio Additional Estimates Statements 2006–07

Measures	Output groups affected	2006–07 (\$'000)			2007–08 (\$'000)			2008–09 (\$'000)			2009–10 (\$'000)		
		Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
Expense measure													
Adelaide Showground redevelopment – contribution	2	35,000	-	35,000	-	-	-	-	-	-	-	-	-
Australian Wool Innovation	3	15,000	-	15,000	-	-	-	-	-	-	-	-	-
Drought assistance – additional departmental funding	2	-	1,306	1,306		1,260	1,260	-	-	-	-	-	-
Drought assistance – Exceptional Circumstances assistance for primary producers	2	33,237	1,187	34,424	98,708	1,246	99,954	86,696	433	87,129	-	-	-
Drought assistance – Exceptional Circumstances assistance for small businesses	2	91,192	3,491	94,683	124,968	1,153	126,121	13,519	24	13,543	-	-	-
Drought assistance – interim income support for primary producers	2	16,279	1,298	17,577	11,102	-	11,102	-	-	-	-	-	-
Drought assistance – interim income support for small businesses	2	2,460	274	2,734	1,680	-	1,680	-	-	-	-	-	-
Total expense measures		193,168	7,556	200,724	236,458	3,659	240,117	100,215	457	100,672	-	-	-

BREAKDOWN, BY APPROPRIATION BILL, OF ADDITIONAL FUNDING SOUGHT

Table 1.4: Appropriation Bill (No. 5) 2006–07

	2006–07 Budget and Additional Estimates (\$'000)	2006–07 Revised (\$'000)	2006–07 Supplementary Additional Estimates (\$'000)
ADMINISTERED ITEMS			
Outcome 1			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	580,572	580,572	-
Total	580,572	580,572	-
DEPARTMENTAL OUTPUTS			
Outcome 1			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	339,841	347,597	7,756
Total	339,841	347,597	7,756
Total administered and departmental	920,413	928,169	7,756

Table 1.5: Appropriation Bill (No. 6) 2006–07

	2006–07 Budget and Additional Estimates (\$'000)	2006–07 Revised (\$'000)	2006–07 Supplementary Additional Estimates (\$'000)
SPECIFIC PAYMENTS TO THE STATES AND TERRITORIES			
Outcome 1			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	582,575	582,575	-
Total	582,575	582,575	-
Non-operating			
Equity injections	-	-	-
Loans	-	-	-
Previous years' outputs	2,032	2,032	-
Administered assets and liabilities	-	-	-
Total capital	2,032	2,032	-
Department of Agriculture, Fisheries and Forestry			
Total	584,607	584,607	-