

Australian Government Department of Agriculture, Fisheries and Forestry Corrigendum to the 2003–04 Annual Report

Please Note: Following are amendments to the 2003–04 Annual Report – Appendix 2 Consultancy Services (page 225). The attached table replaces pages 237–262.

Purchasing

Businesses within the department are responsible for their own purchasing activities. Purchasing activities, however, are subject to the provisions of the Chief Executive's Instruction (CEI) relating to procurement.

The CEI provides policies and guidelines that complement the Australian Government Procurement Guidelines and purchasing-related policies, including promoting the purchase of goods and services from Australian and New Zealand small-to-medium businesses.

The procurement CEI establishes three thresholds for purchases: under \$2000, between \$2000 - \$100 000, and \$100 000 or more. Purchases up to \$100 000 can be made, where appropriate, through the department's Corporate Contracts, the Endorsed Supplier Arrangement, the Central Advertising System or by using the department's purchasing procedures to source the market. Purchases over \$100 000 are subject to public tender, although exemptions may be approved under certain circumstances.

The CEI has a checklist to ensure that those involved in purchasing follow a process that covers all issues needing to be considered. The list includes scoping, developing specifications, advertising, evaluating tenders, contract preparation and monitoring.

Consultants Overview

Consultants continued to provide specialised skills not available in the department and where staff or other in-house resources were limited.

The CEI instructions on procurement contain procedures and guidelines for engaging consultants. Proposals for consultancies are required to specify project requirements, justify the use of a consultant, identify the expected costs, recommend a procurement method and explain how the consultant's performance will be evaluated and monitored.

During the year, the department engaged 181 new consultancies valued over \$10 000 for a total commitment of \$12 320 774. A total amount of \$16 941 679 was spent on new and existing consultancies in 2003-04. For details see Appendix 2.

Competitive tendering and contracting

The following corporate contracts have been put in place in response to the Government's decision to market-test core corporate services. The Government advocated a competitive tendering and contracting approach as a means of delivering more client-focused services while achieving savings and maintaining accountability.

- Information technology services have been outsourced to Ipex ITG Pty Ltd as part of the Group 8 initiative. These services began on 26 June 2000. The initial term of the contract was five years and it has recently been extended for a further four years until 2009.
- Property Services have been outsourced to Jones Lang LaSalle (NSW) Pty Ltd since 3 July 2000. The initial term of the contract was three years with an ongoing two-year option. Following a comprehensive review, the department exercised the option to extend the initial term of the contract for two years. Current service-level definitions are being examined for potential amendment to ensure the arrangement continues to meet the department's requirements.
- The department's legal services are outsourced to Minter Ellison Lawyers under contract and to a supplementary panel of legal service providers under a deed of standing offer. The contract began in July 2000 with an initial term of three years. The option to extend the contract was exercised and the time frame has been extended to July 2005. Panel arrangements have also been extended to July 2005.
- Human resource services were outsourced to PricewaterhouseCoopers on 1 September 2000. The original three-year contract was taken over by UnitedKFPW HR Services (a member of the United Group Ltd) on 20 December 2002. In December 2003, the department exercised its option to extend the contract for a further two years.
- From 1 January 2002 internal audit services were provided through a co-sourced arrangement between the department and a panel of service providers. The primary service provider is Ernst & Young and the other panel members are Deloitte Touche Tohmatsu and Acumen Alliance. The arrangement is for a three-year period with two one-year options.

Output 1 - Natural Resources Access and Management

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
Centre for International Economics	Assemble a compendium of information on the costs, risks and benefits of bore rehabilitation and bore drain replacement on chosen pastoral properties in the Great Artesian Basin; identify common themes emerging from the data; and present the material in a form conducive to editing by State Water agencies into targeted publications for promotion to prospective participants	No	N/A	16 500	Open Tender	Independent assessment required
Commonwealth Scientific Industrial Research Organisation (CSIRO)	National Landcare Review - Assessing the Impact of Sustainable Farming practices on Natural Resource Condition	Yes	31 072	31 072	Selective Tender	Specialist expertise not available within the Department
Conservation Volunteers Australia	Providing regional bodies across Australia with assistance in developing community capacity building strategies	No	N/A	30 000	Selective Tender	Specialist expertise not available within the Department
Coree Consulting Pty Ltd	National Landcare Program - Improving the efficiency of the National Landcare Program	Yes	13 217	13 217	Direct Engagement	Specialist expertise not available within the Department
Coree Consulting Pty Ltd	National Landcare Program Review - Preparation of Landcare Literature Review	Yes	10 560	7 920	Direct Engagement	Specialist expertise not available within the Department
Fernstar Holdings P/L, RG Ashby & Co and Alan Blackburn & Associates P/L Trading as Rural Resources Group P/L	NRM National Component - The National Landcare Facilitator (NLF) works closely with the recently appointed State Landcare Coordinators and is continuing to develop a national network of coordinators and facilitators to effectively engage with the Australian Government's NRM initiatives. The NLF is a liaison between the Australian Government, community groups and industry on issues relating to NRM and also provides ongoing support to the Landcare movement	No	N/A	328 000	Open Tender	
Georia Associates Pty Ltd	Assistance with Data and Information theme arrangements; integration of program activities with National Land and Water Resources Audit (NLWRA) strategies; liaison and advice on DAFF issues arising from international conventions and technical support with BRS and related projects	Yes	33 000	16 500	Direct Engagement	Specialist expertise not available within the Department

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
Jamie Allnut Consultancy	Stocktaking Capacity Building Investments made through the regional model by the second phase of the Natural Heritage Trust and the National Action Plan for Salinity and Water Quality. Reviewing priority projects, foundation funding and investment strategies within each region across Australia for significant capacity building investments. Outputs are capacity building investment template, analysis report and recommendations	Yes	44 000	22 000	Selective Tender	Specialist expertise not available within the Department
Land and Water Australia	Investigating an effective system of defining water property rights	No	N/A	33 000	Direct Engagement	Partnership between Land and Water Australia and DAFF. Land and Water Australia conducted an open tender to select a consultant
Land and Water Australia	Review of Salinity mapping methods in the Australian context	No	N/A	33 000	Selective Tender	Specialist expertise not available within the Department
Open Mind Research Group Pty Ltd*	Market Research for the NRM National Communication Campaign	Yes	193 266	105 266	Open Tender	Specialist expertise not available within the Department
Secretariat Australia	Provision of administrative support for the Secretariat of the National Landcare Program Review	No	N/A	19 800	Direct Engagement	Specialist expertise not available within the Department
Secretariat Australia	Provide secretariat services and policy advice to the Australian Landcare Council	No	N/A	154 586	Open Tender	Specialist expertise not available within the Department
Output 1 - Total paid in 2003-04			325 115	810 861		

Output 2 - Rural Policy and Innovation

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
Acumen Alliance	Audit stage 2 (Performance audit of additional 17 rural financial counselling services)	No	N/A	54 478	Secured Under Deed Of Standing Offer With The Departmental Internal Audit Services	Independent assessment required
Acumen Alliance	Audit stage 3 - report on effectiveness of program, rewrite of governance manuals/checksheets for counselling services	No	N/A	9 091	Secured Under Deed Of Standing Offer With The Departmental Internal Audit Services	Independent assessment required
Australian Institute of Company Directors	Corporate Governance Course - Women in Rural Industries	Yes	114 320	114 320	Direct Engagement	Specialist expertise not available within the Department
Australian Institute of Company Directors	Corporate Governance Course - Young People in Rural Industries	Yes	97 861	97 861	Direct Engagement	Specialist expertise not available within the Department
Australian Institute of Export (New South Wales) Ltd	Deliver the Export Market Development Training Course	Yes	21 626	21 626	Direct Engagement	Specialist expertise not available within the Department
Australian Oilseeds Federation	Establishment of the Canola Reference Group	No	N/A	54 900	Direct Engagement	Specialist expertise not available within the Department
BDO Consulting (South Australia) Pty Ltd	To develop a National Indigenous Forestry Strategy and framework for encouraging greater Indigenous involvement in the forest growing, timber processing and non-timber forest products sectors	No	N/A	110 000	Open Tender	Specialist expertise not available within the Department
Corvel Marketing and Management	Develop and deliver Young Rural Leadership Course 2004	Yes	96 790	94 158	Direct Engagement	Specialist expertise not available within the Department
Department of Agriculture Western Australia	Pilot study of an identity preservation system for non-GM canola	No	N/A	15 000	Direct Engagement	Specialist expertise not available within the Department
Eyre Regional Development Board	Logistics of establishing a non-GM zone on the Eyre Peninsula	Yes	66 000	46 200	Direct Engagement	Specialist expertise not available within the Department
GrainCorp	Development of a protocol for receiving grain of unknown GM status	Yes	90 000	25 000	Direct Engagement	Specialist expertise not available within the Department
Hassall and Associates	Conduct FarmBis review of States' performance	Yes	99 000	99 000	Selective Tender	Specialist expertise not available within the Department

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
Holmes and Reynolds	Corporate Governance and Risk Management training for Rural Financial Counselling Service Committees	Yes	30 000	24 631	Selective Tender	Value for money
LNB Computing Consultancy Pty Ltd	Quality Assurance enhancements arising from Acumen Audit	Yes	10 000	9 640	Direct Engagement (Sole Supplier)	Specialist expertise not available within the Department
LNB Computing Consultancy Pty Ltd	Rural Financial Counsellor/governance database maintenance	No	N/A	6 753	Selective Tender	Specialist expertise not available within the Department
LNB Computing Consultancy Pty Ltd	To develop a database to manage the Rural Industries Leadership's client contact information	No	N/A	840	Direct Engagement	Specialist expertise not available within the Department
NFO Donovan Research Pty Ltd	To evaluate the Rural Industries Research and Development Corporation Rural Women's Award	No	N/A	16 225	Selective Tender	Independent assessment required
PDF Management Pty Ltd	Delivery of the ShowSkills program	No	N/A	572 186	Open Tender	Specialist expertise not available within the Department
PDF Management Pty Ltd	Delivery of work shops - Wine Skills	Yes	259 242	444 353	Open Tender	Specialist expertise not available within the Department
Roy Morgan Research	Conduct FarmBis Annual Participant Survey	No	N/A	22 324	Direct Engagement	Specialist expertise not available within the Department
Scholefield Robinson Mildura	Develop Training Strategy for Dried Grape Fruit Industry	Yes	65 000	63 932	Selective Tender	Specialist expertise not available within the Department
South Australian Centre for Economic Studies	The design of a Longitudinal Study survey tool will be used to determine the effectiveness of the Farm Help program	Yes	36 716	36 716	Selective Tender	Specialist expertise not available within the Department
Storey Marketing Services	Development of a series of reports for the Primary Industries Standing Committee (PISC) R&D Subcommittee intended to examine aspects of current agricultural R&D across the jurisdictions	Yes	87 444	23 944	Selective Tender	Specialist expertise not available within the Department
University of Ballarat - Centre for Electronic Commerce and Communications	To develop and undertake ongoing maintenance of the YARN (Young Australian Rural Network) website	No	N/A	5 440	Selective Tender	Specialist expertise not available within the Department
University of Tasmania	Conduct FarmBis Annual Industry Survey	No	N/A	43 980	Direct Engagement	Specialist expertise not available within the Department
Output 2 - Total paid in 2003-04						1 073 999 2 012 598

Output 3 - Industry Development

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
AMC Search	Education and Training in the aquaculture industry	Yes	123 000	123 000	Open Tender	Specialist expertise not available within the Department
Australian Bureau of Statistics	Grain Stock Survey	Yes	21 420	21 420	Direct Engagement	Sole Supplier
Australian Fisheries Management Authority	A Review of Interactions Between Commonwealth Managed Fisheries	Yes	47 030	23 515	Direct Engagement	Specialist expertise not available within the Department
Australian Fisheries Management Authority	Torres Strait Prawn Data Project	Yes	37 849	26 494	Direct Engagement	Specialist expertise not available within the Department
Australian Industry Group	Consultations regarding national eco-efficiency project food industry	Yes	17 000	17 000	Direct Engagement	Specialist expertise not available within the Department
Australian Institute of Crime	Study into Crime in Australian Fisheries	Yes	170 000	42 500	Direct Engagement	Specialist expertise not available within the Department
Australian Institute of Marine Science	Shark Abundance	No	N/A	32 177	Direct Engagement	Specialist expertise not available within the Department
Australian Institute of Marine Science	Sponge aquaculture project with indigenous communities	Yes	87 500	87 500	Direct Engagement	Specialist expertise not available within the Department
Australian National Training Authority	Develop national food safety auditor competency standards and ensure the units of competency are noted as 'guideline standards' by the National Training Quality Council and endorsed as a component of the Food Processing Industry Training Quality Council and endorsed as a component of the Food Processing Industry Training Package	Yes	116 534	59 840	Direct Engagement	Specialist expertise not available within the Department
B and L McBride Pty Ltd (trading as Foodlink Management Services)	To develop and document food safety auditor competency criteria and recommend options and strategies to facilitate national adoption and implementation of the criteria and for the ongoing management and administration of food safety auditors	No	N/A	51 734	Open Tender	Specialist expertise not available within the Department
Big Time Media	Development of National Aquaculture Council Website	Yes	35 531	35 531	Direct Engagement	Specialist expertise not available within the Department

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
Bob Granger-Independent Assessor	Sugar Industry Guidance Group Chair	No	N/A	65 938	Ministerial Appointment	Specialist expertise not available within the Department
BRI Ltd	Preparation of national baking industry profile	No	N/A	18 110	Open Tender	Specialist expertise not available within the Department
Central Queensland University	Preparation of national profile of the organic industry	Yes	32 808	21 872	Direct Engagement	Resources not available within the Department
Centre for Environmental Solutions	Conduct environmental audit of sugar industry	Yes	398 500	411 695	Open Tender	Specialist expertise not available within the Department
Commission for the Conservation of Southern Bluefin Tuna (CCSBT)	CCSBT large scale juvenile tagging experiment 2003-04	Yes	154 601	154 601	Direct Engagement	Sole Supplier
Commonwealth Scientific and Industrial Research Organisation (CSIRO) - Division of Marine Research	Adult Southern Bluefin Tuna (SBT) in Tasman Sea & In Spawning Grounds using pop-up archival tags	Yes	199 386	199 386	Direct Engagement	Resources not available within the Department
CRC Reef	Development of molecular detection techniques capable of detecting the presence of any life-cycle of Perna spp.	Yes	15 000	15 000	Direct Engagement	Resources not available within the Department
CSIRO - Division of Marine Research	National Port Survey Collection: Consolidation, analysis and Integration	Yes	211 717	82 322	Direct Engagement	Continuation of previous work
CSIRO - Division of Marine Research	Service Level Agreement for the provision of data and risk analysis services	Yes	380 080	50 080	Direct Engagement	Continuation of previous work
CSIRO - Division of Marine Research	Global large-scale SBT Archival Tagging Project	Yes	115 000	115 000	Direct Engagement	Specialist expertise not available within the Department
CSIRO	A Scoping Study of the Development of a New Catch Sharing Model for the Torres Strait Rock Lobster Fishery	Yes	28 180	28 180	Direct Engagement	Specialist expertise not available within the Department
CSIRO	Evaluation of Complex Population Models used for the Assessment and Management of Migratory Fish Stocks	Yes	130 104	27 338	Direct Engagement	Specialist expertise not available within the Department
CSIRO	Monitoring the Longline Catch of SBT landed in Indonesia 2002-03	No	N/A	30 000	Direct Engagement	Specialist expertise not available within the Department

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
CSIRO	Monitoring the Longline Catch of SBT landed in Indonesia 2003-04	Yes	115 004	80 004	Direct Engagement	Specialist expertise not available within the Department
CSIRO	Understanding the Nature of SBT Bycatch in the Eastern Tuna and Billfish Fishery	No	N/A	50 000	Direct Engagement	Specialist expertise not available within the Department
Corec Consulting Pty Ltd	Non-Governmental beneficiaries of the implementation of the emergency and ongoing management and control components of the National System for the Prevention and Management of Marine Pest Incursions	Yes	15 000	11 654	Direct Engagement	Availability of other providers, and previous experience in this topic
Cre8ive Australia Pty Ltd	Development and production of market planning and analysis CD-ROM	No	N/A	35 463	Selective Tender	Specialist expertise not available within the Department
Department of Fisheries Western Australia	National Recreational and Indigenous Fishing Survey	No	N/A	26 960	Direct Engagement	Resources not available within the Department
Department of Primary Industries and Fisheries Queensland	North Queensland Indigenous Aquaculture Feasibility Study	Yes	51 700	51 700	Direct Engagement	Specialist expertise not available within the Department
Fastrac Pty Ltd	Coordination and development of the Reaping the Rewards of Innovation Conference	No	N/A	9 356	Selective Tender	Specialist expertise not available within the Department
Fastrac Pty Ltd	Ongoing licensing maintenance and development of the online New Industries Development Program (NIDP) grants assessors and business reality checks	No	N/A	65 369	Selective Tender	Specialist expertise not available within the Department
Fastrac Pty Ltd	Provision of 3 day business readiness workshop for NIDP grantees	No	N/A	27 328	Selective Tender	Specialist expertise not available within the Department
Fastrac Pty Ltd	Provision of 3 day business readiness workshop for NIDP grantees	Yes	29 403	26 755	Selective Tender	Specialist expertise not available within the Department
FERM Pty Ltd	South East Trawl Fishery Restructure	Yes	86 920	66 059	Direct Engagement	Specialist expertise not available within the Department
Fisheries Research and Development Corporation	Inland saline Aquaculture	Yes	283 892	283 892	Direct Engagement	Specialist expertise not available within the Department
Food Science Australia	Develop a risk profile for chicken meat in Australia	Yes	45 000	45 000	Direct Engagement	Specialist expertise not available within the Department

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
Foodlink Management Services	Assist the Euro-Retailer Produce Good Agricultural Practice (EUREPGAP) Horticulture Compliance Sub Committee develop guidelines or modules to facilitate EUREPGAP compliance in the Australian horticulture sector	No	N/A	3 520	Selective Tender	Specialist expertise not available within the Department
FRM Consulting Pty Ltd	Assist in the development of a report to combat illegal, unreported and unregulated (IUU) fishing for the Ministerially-led task force on IUU fishing on the high seas	Yes	692 287	180 791	Direct Engagement	Specialist expertise not available within the Department
Howard Partners	Evaluation of NIDP complete projects	No	N/A	16 500	Selective Tender	Specialist expertise not available within the Department
Illawarra Aboriginal Aquaculture Corporation	Illawarra Aquaculture development	Yes	22 000	22 000	Direct Engagement	Specialist expertise not available within the Department
INSTATE Pty Ltd	Preparation of exporters guide to Indonesian food market	No	N/A	28 295	Direct Engagement	Commissioned report was to update/draw heavily on previous report by consultant
Kewagama Holdings Pty Ltd	National Recreational and Indigenous Fishing Survey	No	N/A	7 464	Direct Engagement	Specialist expertise not available within the Department
KPMG Australia	Independent Financial Assessment, Mossman Mill	Yes	12 000	12 000	Selective Tender	Specialist expertise not available within the Department
Larbob Pty Ltd	Undertake study of determination of food prices	Yes	115 500	115 500	Open Tender	Specialist expertise not available within the Department
Marine Fisheries Research Institute - Victoria	National Recreational and Indigenous Fishing Survey	No	N/A	37 747	Direct Engagement	Resources not available within the Department
Market Equity	Marketing Stage 1	Yes	35 000	35 000	Selective Tender	Specialist expertise not available within the Department
Market Equity	Marketing Stage 2 - Marketing and branding architecture in the Australian aquaculture industry	Yes	1 000 752	500 376	Open Tender	Specialist expertise not available within the Department
Maunsell Australia	Environmentally Sustainable Development of Aquaculture	Yes	75 000	75 000	Open Tender	Specialist expertise not available within the Department
Mercer Human Resource Consulting Pty Ltd	Work assessments for senior management positions (the Western and Central Pacific Fisheries Commission)	Yes	42 273	Nil	Direct Engagement	Specialist expertise not available within the Department

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
National Aquaculture Council	Implement an Industry driven Aquaculture Action Agenda	Yes	227 000	225 000	Direct Engagement	Specialist expertise not available within the Department
NERA Australia Pty Ltd	Provision of services to the 2004 Wheat Marketing Review	Yes	106 121	Nil	Selective Tender	Independent assessment required
New South Wales Fisheries (As of July 2004 part of New South Wales Department of Primary Industries)	National Recreational and Indigenous Fishing Survey	No	N/A	31 579	Direct Engagement	Resources not available within the Department
Organising Committee of the 15th Pectinid International Conference	Pectinid Conference	Yes	10 000	10 000	Direct Engagement	Specialist expertise not available within the Department
PriceWaterhouseCoopers	Investment in the Australian Aquaculture industry	Yes	33 480	33 480	Selective Tender	Specialist expertise not available within the Department
Queensland Fisheries Management Authority	National Recreational and Indigenous Fishing Survey	No	N/A	17 985	Direct Engagement	Resources not available within the Department
RES ENG (Australia) Ltd	Strategic assessment of the food safety and security system to identify potential gaps and vulnerabilities	Yes	23 170	23 170	Selective Tender	Specialist expertise not available within the Department
Ridge Partners	Research and Development in the Australian Aquaculture industry	Yes	29 265	29 265	Selective Tender	Specialist expertise not available within the Department
South Australian Centre for Economic Studies	Provision of consultancy services in relation to the evaluation of the Dairy Structural Adjustment Program, Supplementary Dairy Assistance measures and the Dairy Exit Program	Yes	91 476	66 528	Selective Tender	Best value for Aust Govt with suitable experience
South Australian Research and Development Institute (SARDI)	National Recreational and Indigenous Fishing Survey	No	N/A	27 372	Direct Engagement	Resources not available within the Department
Total Business Consultants	Evaluation of the Farm Forestry One-stop-shop program	No	N/A	36 453	Selective Tender	Independent assessment required
Uniquet Pty Ltd	Delivery of workshops regarding national eco-efficiency project	Yes	13 613	13 613	Direct Engagement	Specialist expertise not available within the Department

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
University of Tasmania	National Recreational and Indigenous Fishing Survey	No	N/A	35 555	Direct Engagement	Resources not available within the Department
University of Wollongong	Observer Programs in Commercial Fisheries	No	N/A	14 327	Direct Engagement	Specialist expertise not available within the Department
William Edeson	Legal Review of Catch Landing	Yes	15 000	10 000	Direct Engagement	Specialist expertise not available within the Department
Output 3 - Total paid in 2003-04			5 492 096	4 128 293		

Output 4 - Market Access and Biosecurity

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
Amanda Gyles	Journalist services for newsletter production	Yes	28 512	23 760	Selective Tender	Specialist expertise not available within the Department
Andrew Turner Consultancy Pty Ltd	Participation on the Risk Analysis Panel (RAP) for the Import Risk Analysis (IRA) of uncooked chicken meat	No	N/A	2 625	Open Tender	Specialist expertise not available within the Department
Animal Sciences Group - ID-LeLystad, Netherlands	Research into the effect of heat processing on transmission of Porcine Reproductive and Respiratory Syndrome (PRRS) virus through pig meat, Phase I and II	No	N/A	11 949	Direct Engagement	Independent assessment required
Armour's Apples Pty Ltd	Participation on the RAP for the importation of apples from New Zealand to Australia	No	N/A	12 776	Direct Engagement	Specialist expertise not available within the Department
AusVet Pty Ltd	Technical Working Group (TWG) for the pig diseases Post Weaning Multisystemic Wasting Syndrome (PMWS) and PRRS IRA	No	N/A	2 156	Direct Engagement	Specialist expertise not available within the Department
AusVet Pty Ltd	Thailand-Australia Government Sector Linkages Program (TAGSLP) Aquatic Program Prawns zoning - 4-5 day workshop on epidemiology (relating to zoning for prawn disease) in Thailand	Yes	21 730	21 730	Open Tender	Specialist expertise not available within the Department

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
AusVet Pty Ltd	The development, maintenance, refinement and web site hosting of the Thai Aquatic Animal Disease Surveillance Information System (TAADSIS) and associated training for designated Thai Department of Fisheries officers (TAGSLP)	Yes	38 500	20 570	Open Tender	Specialist expertise not available within the Department
Broadleaf Capital International Pty Ltd	Consultancy to review pig semen IRA draft report	Yes	49 500	1 041	Direct Engagement	Specialist expertise not available within the Department
Broadleaf Capital International Pty Ltd	Risk analysis services	Yes	67 368	52 653	Direct Engagement	Specialist expertise not available within the Department
Colin Wilks and Associates Pty Ltd	Participation as a member of the RAP for the IRA of pig meat.	No	N/A	8 525	Direct Engagement	Specialist expertise not available within the Department
Commonwealth Scientific and Industrial Research Organisation (CSIRO) Australian Animal Health Laboratory (AAHL)	Comparison of cattle and pigs as sentinel animals for Japanese Encephalitis virus infections in an endemic area, Denpasar, Bali	No	N/A	22 000	Selective Tender	Specialist expertise not available within the Department
CSIRO AAHL	Experiments to validate the observations of Takamatsu et al concerning bluetongue virus persistence in sheep	Yes	74 800	74 800	Open Tender	Specialist expertise not available within the Department
CSIRO AAHL	Joint project between AAHL and Victorian Institute of Animal Science relating to quality assurance for animal health laboratories in Indonesia and Thailand	No	N/A	26 813	Direct Engagement	Specialist expertise not available within the Department
CSIRO AAHL	Technology transfer of a diagnostic capability for Duck Enteritis (Duck Plague) IRA to the Research Institute for Veterinary Science (Balitvet), Bogor, Indonesia	No	N/A	6 248	Selective Tender	Specialist expertise not available within the Department
CSIRO AAHL	Training in avian influenza and other exotic animal disease recognition and diagnosis for veterinarians from Indonesia, East Timor and Papua New Guinea	Yes	80 688	80 688	Direct Engagement	Specialist expertise not available within the Department
CSIRO AAHL	vVIDD preparedness – experimental assessment of the risk of transmission on egg shells or in egg product	No	N/A	22 000	Selective Tender	Specialist expertise not available within the Department

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
CSIRO AAHL	Transmission of a variant strain of Infectious Bursal Disease (varIBD) to susceptible chickens from the meat or bursa of chickens immunised against Infectious Bursal Disease (IBD) and challenged with varIBD	Yes	79 920	15 984	Direct Engagement	Specialist expertise not available within the Department
CSIRO Division of Mathematics and Information Sciences	New Zealand apple IRA statistics and model	Yes	17 500	Nil	Direct Engagement	Specialist expertise not available within the Department
CSIRO Entomology	Identification of old world screw worm fly	No	N/A	22 000	Open Tender	Specialist expertise not available within the Department
CSIRO Sustainable Ecosystems	Participation on RAP on apples from New Zealand	No	N/A	28 669	Direct Engagement	Specialist expertise not available within the Department
Curtin University	Revision and updating of economic assessments of table grape imports from California USA and Chile	Yes	32 140	23 712	Direct Engagement	Specialist expertise not available within the Department
Dairy Australia Limited	Through the delivery of workshops and development of a manual for standard procedures in milk testing laboratories, improvements will be made in human and technical infrastructure in milk testing laboratories in the Philippines	Yes	120 883	85 596	Direct Engagement	Specialist expertise not available within the Department
Dairy Australia Limited	Through the delivery of workshops and on-site training, the project is to improve the quality of raw milk delivered to pasteurisation and Ultra High Temperature (UHT) plants in Indonesia	Yes	90 200	72 200	Direct Engagement	Specialist expertise not available within the Department
David Peasley Horticultural Services	Participation on the RAP for the importation of fresh banana fruit from the Philippines to Australia	No	N/A	11 880	Direct Engagement	Specialist expertise not available within the Department
Department of Business, Industry and Resource Development Northern Territory	Protection of cattle from vectors of bluetongue and Bovine Ephemeral Fever (BEF) viruses by covered pens, chemical treatments and stock crates	Yes	30 580	22 880	Direct Engagement	Specialist expertise not available within the Department
Department of Business, Industry and Resource Development Northern Territory	The duration of viraemia in cattle following natural infection with BEF virus	No	N/A	41 259	Open Tender	Specialist expertise not available within the Department
Department of Primary Industries and Fisheries Queensland	Participate on the RAP for the importation of fresh banana fruit from the Philippines to Australia	No	N/A	4 320	Direct Engagement	Specialist expertise not available within the Department

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
Department of Primary Industries and Resources South Australia	Participation on the RAP for the importation of apples from New Zealand to Australia	No	N/A	6 191	Direct Engagement	Specialist expertise not available within the Department
Digby Gascoine	Biosecurity consultancy services	No	N/A	14 438	Direct Engagement	Specialist expertise not available within the Department
Dr A C Hayward	Banana TWG consultancy	No	N/A	6 550	Direct Engagement	Specialist expertise not available within the Department
Dr Tony Forman	Participation on two AQIS (pig meat) TWGs, PMWS and PRRS IRA	No	N/A	495	Direct Engagement	Specialist expertise not available within the Department
Dr Toshiaki Itami	Consultancy to peer review documents relating to IRA of prawns and prawn products and provide scientific advice	No	N/A	2 559	Direct Engagement	Specialist expertise not available within the Department
Edenbridge Consulting Services	Participation on the RAP for the importation of apples from New Zealand to Australia	No	N/A	7 288	Direct Engagement	Specialist expertise not available within the Department
Food Science Australia - CSIRO Division of Food Science and Technology	Development of methods for verification of cooking processes in meat	No	N/A	59 500	Open Tender	Specialist expertise not available within the Department
Geoff Gard	Pig semen RAP	No	N/A	2 654	Direct Engagement	Specialist expertise not available within the Department
New South Wales Department of Agriculture	Type Australian Bovine Herpes Virus 1 (BHV1) isolates	No	N/A	22 000	Open Tender	Specialist expertise not available within the Department
Norwegian School of Veterinary Science	Survival of eggs and adults of salmon lice (Lepeophtheirus salmonis) on fresh chilled salmon (Salmo salar) (ie Sea Lice - Part 2)	Yes	10 871	10 871	Direct Engagement	Specialist expertise not available within the Department
Overseas Projects Corporation of Victoria Limited	Develop improvements in the continuity, sustainability, food safety and quality of Indonesian horticultural produce through a number of demonstration case studies	No	N/A	68 000	Direct Engagement	Specialist expertise not available within the Department
Peter Meadows Consulting Pty Ltd	Australian Fumigation and Accreditation Scheme - India	No	N/A	15 840	Open Tender	Specialist expertise not available within the Department
RMIT University	Egg and egg product RAP	No	N/A	5 020	Direct Engagement	Specialist expertise not available within the Department

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
RMIT University	Participation on the RAP for the IRA of uncooked chicken meat	No	N/A	6 013	Direct Engagement	Specialist expertise not available within the Department
Rob Cannon	IRA methodologies	No	N/A	6 229	Direct Engagement	Specialist expertise not available within the Department
Ross Cutler and Associates Pty Ltd	Participation as a member of the RAP for pig meat	No	N/A	16 192	Direct Engagement	Specialist expertise not available within the Department
Ross Cutler and Associates Pty Ltd	Participation on the pig semen RAP	No	N/A	3 746	Direct Engagement	Specialist expertise not available within the Department
South Pacific Biotech Pty Ltd	To determine whether a sample of in vitro embryos collected from a population of dairy cows infected with Mycobacterium Avium Paratuberculosis are infected	Yes	11 550	3 465	Direct Engagement	Specialist expertise not available within the Department
Victorian Institute Animal Science (VIAS), Department of Natural Resources and Environment	Joint Project between AAHL and VIAS relating to quality assurance for animal health laboratories in Indonesia and Thailand	No	N/A	26 813	Direct Engagement	Specialist expertise not available within the Department
Warraba Consulting Pty Ltd	Participation on the RAP for the IRA of uncooked chicken meat	No	N/A	3 734	Direct Engagement	Specialist expertise not available within the Department
Output 4 - Total paid in 2003-04				754 742	1 006 432	

Output 5 - Product Integrity, Animal (including aquatic animal) and Plant Health

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
Andrew Turner	Develop and trial a rapid response team concept	Yes	24 000	16 419	Selective Tender	Specialist expertise not available within the Department
Animal Health Australia	To trace cattle imported from the USA and Canada between 1991-96	Yes	22 550	22 550	Selective Tender	Specialist expertise not available within the Department
Asia Pacific Veterinary Services	Review of samples handling for veterinary laboratories and supply of veterinary specialists	Yes	16 500	16 500	Selective Tender	Specialist expertise not available within the Department
Australian Society for Antimicrobials	Funding for Antibiotic Resistance research	Yes	18 700	18 700	Selective Tender	Specialist expertise not available within the Department
Australian Society for Antimicrobials	Funding for Antibiotic Resistance research	Yes	153 000	153 000	Selective Tender	Specialist expertise not available within the Department
Commonwealth Scientific and Industrial Research Organisation (CSIRO)	Funding for Highly Pathogenic Avian Influenza (HPAI) Project	Yes	131 019	131 019	Selective Tender	Specialist expertise not available within the Department
Department of Agriculture Western Australia	Funding to test Pheromone Lures	Yes	10 000	10 000	Selective Tender	Specialist expertise not available within the Department
Department of Health and Aged Care	Funding for Antibiotic Resistance research	Yes	20 000	20 000	Selective Tender	Specialist expertise not available within the Department
Department of Health and Aged Care	Payment for support to Expert Advisory Group on Antimicrobial Resistance (EAGAR)	Yes	50 000	50 000	Selective Tender	Specialist expertise not available within the Department
Department of Human Services South Australia	Payment for an Antimicrobial survey	Yes	14 159	14 159	Selective Tender	Specialist expertise not available within the Department
Department of Human Services Victoria	Funding for Antibiotic Approval Program	Yes	51 575	51 575	Selective Tender	Specialist expertise not available within the Department
Department of Human Services Victoria	Funding for Antibiotic Approval Project	Yes	89 744	89 744	Selective Tender	Specialist expertise not available within the Department
Department of Primary Industries and Fisheries Queensland	To provide funding for Pheromone non target trial	Yes	10 000	10 000	Selective Tender	Specialist expertise not available within the Department
Department of Primary Industries and Fisheries Queensland	To provide funding for workshop expenses in Thailand	Yes	17 021	17 021	Selective Tender	Specialist expertise not available within the Department

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
Dominion Consulting Pty Ltd	Payment for Cost Sharing Agreement (CSA) pilot study	Yes	11 640	11 640	Selective Tender	Specialist expertise not available within the Department
EMD Consultants	Campaign to raise biosecurity awareness of NESB people involved in farming	Yes	300 000	276 386	Selective Tender	Specialist expertise not available within the Department
F1 Solutions	Payment to Migrate the Pathogen Databases	Yes	10 000	10 000	Selective Tender	Specialist expertise not available within the Department
Forestry Tasmania	For the establishment of sentinel tree plots	Yes	15 389	15 389	Selective Tender	Specialist expertise not available within the Department
Forestry Tasmania	Payment for Asian Gypsy Moth Response Plan Commencement	Yes	38 182	38 182	Selective Tender	Specialist expertise not available within the Department
Geoff Neumann and Associates	Development of business plan for national approach to FMD/BSE preparedness	Yes	27 500	27 500	Direct Engagement	Specialist expertise not available within the Department
Griffith University	Payment for R Drew to conduct fruit fly training	Yes	25 000	25 000	Selective Tender	Specialist expertise not available within the Department
Howard Partners	Undertake a review of the 'Building a National Approach to Animal and Plant Health' program	Yes	30 000	30 000	Direct Engagement	Specialist expertise not available within the Department
Howard Partners	Payment for consultancy - Agriculture and Veterinary (AGVET) system	Yes	10 909	10 909	Direct Engagement	Specialist expertise not available within the Department
Museum Victoria	Payment for electronic image project	Yes	15 000	15 000	Selective Tender	Specialist expertise not available within the Department
NSW Agriculture	Development of improved methods for transporting and disposal of carcasses and other material associated with emergency animal destruction	Yes	160 758	102 301	Direct Engagement	Specialist expertise not available within the Department
Panaquatic Health Solutions	Production of an aquavet plan disease strategy manual	Yes	10 000	10 000	Selective Tender	Specialist expertise not available within the Department
Pharmaceutical Society of Australia	Funding for Antibiotic Resistance research	Yes	24 823	24 823	Selective Tender	Specialist expertise not available within the Department
Plant Health Australia Ltd	Payment to Cooperative Research Centre (CRC) - to develop a National plant Biosecurity Bid	Yes	10 000	10 000	Selective Tender	Specialist expertise not available within the Department
Queensland Fruit and Vegetable Growers	Payment for development of communication strategy	Yes	17 182	17 182	Selective Tender	Specialist expertise not available within the Department

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
Richard Ford & Associates	Project relating to Bill for controls on Imported Animal Feeds	No	N/A	3 820	Direct Engagement	Specialist expertise not available within the Department
Rob Cannon	Input to the National Animal Health Information System	Yes	10 060	10 060	Direct Engagement	Specialist expertise not available within the Department
University of Western Australia	Funding for Antibiotic Resistance research	Yes	15 309	15 309	Selective Tender	Specialist expertise not available within the Department
Output 5 - Total paid in 2003-04						
1 360 019 1 274 187						

Output 6 - Quarantine and Export Services

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
90 East Asia Pacific Pty Ltd	Security Assessment	Yes	19 932	19 932	Direct Engagement	Specialist expertise required. Resources not available within the Department
Access Economics	Economic Forecasting	Yes	59 518	59 518	Selective Tender	Specialist expertise required. Resources not available within the Department
CARMA International (Asia Pacific) Pty Ltd	Media Analysis agency for AQIS	No	N/A	14 374	Selective Tender	Independent assessment required
Commonwealth Scientific and Industrial Research Organisation (CSIRO)	Co-regulatory systems - training and assessment of AQIS import requirements for overseas companies who wish to export to Australia	No	N/A	28 633	Direct Engagement	Specialist expertise required. Resources not available within the Department
Cultural Perspectives	Provision of non-English communication services to the Quarantine Matters Campaign	No	N/A	275 187	Selective Tender	Consultant appointed via the Ministerial Committee on Government Communications process.
Customs Brokers and Forwarders Council of Australia (CBFCA)	Industry Secretariat	No	N/A	315 681	Direct Engagement	CBFCA was the only organisation recognised as having the required expertise within industry
Department of Business, Industry and Resource Development Northern Territory	Survey Military Base	No	N/A	28 666	Direct Engagement	Specialist expertise required. Resources not available within the Department

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
Dr John Stanisic and Associates	Post border surveys for East Timor risks	No	N/A	31 737	Selective Tender	Specialist expertise required. Resources not available within the Department
Ernst & Young	Continuity Planning Project	Yes	N/A	10 823	Direct Engagement	Existing Supplier selected as part of the Depts Internal Audit Contract
Food Science Australia	Ongoing provision of specialised scientific advice	No	N/A	16 851	Direct Engagement	Specialist expertise required. Resources not available within the Department
Freebodycogent Pty Ltd	Activity Assessment Review	No	N/A	31 426	Direct Engagement	Resources not available within the Department to meet the required timeframe
Freebodycogent Pty Ltd	Revised approach to Import Clearance costing processes. Develop a costing solution which can identify process chain redundancy and inform management of process improvement potential. Establish a cost measurement system that accurately records costs to activities, informs future pricing decisions and allows for internal benchmarking. Resolve the current over recovery of revenue, however ensuring that AQIS is not exposed to future under recovery as a result of depressed import activity in the future	No	N/A	19 709	Direct Engagement	Specialist expertise required. Resources not available within the Department
Government of Papua New Guinea, represented by the National Agriculture Quarantine and Inspection Authority, Papua New Guinea (NAQIA)	The Commonwealth has a collaborative arrangement with PNG to obtain information relating to animal and plant health in Papua New Guinea to improve its assessments of quarantine risks to Australia, and its quarantine efforts to prevent incursions of exotic diseases and pests into Australia	No	N/A	59 648	Direct Engagement	Specialist expertise required. Resources not available within the Department
Graeme O'Neill Consulting Pty Ltd	To provide assessment of applications by assessors who wish to be recognised as suitable to undertake the assessment of Quarantine Approved Premises against the design and construction aspects of the Australia/New Zealand Standards AS/NZS2982.1:1997 (Laboratory Design and Construction) and AS/NZS2243.3:2002 (Safety in Laboratories).	No	N/A	Nil	Selective Tender	Specialist expertise required. Resources not available within the Department

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
Healthy Buildings International	Tracer Gas Testing	No	N/A	14 720	Selective Tender	Specialist expertise required. Resources not available within the Department
iGate Australia (formerly Mastech)	Business analyst for implementation of Government response to Keniry recommendations	Yes	N/A	53 625	Selective Tender	Specialist expertise required. Resources not available within the Department
Invertebrate Identification	Post border surveys for East Timor risks	No	N/A	12 013	Selective Tender	Specialist expertise required. Resources not available within the Department
Invertebrate Identification Australia	Post barrier surveillance for giant African snails on NSW military bases, that may have returned with military equipment used in East Timor.	No	N/A	8 022	Selective Tender	Specialist expertise required. Resources not available within the Department
Killey Withy Punshon Pty Ltd	Provision of creative advertising and design services to the Quarantine Matters Campaign	No	N/A	488 658	Selective Tender	Consultant appointed via the Ministerial Committee on Government Communications process
Lacey Consulting Group	Review of Dairy Export Inspection and Certification System	Yes	36 071	8 910	Selective Tender	Specialist and independent resource required. Not appropriate or available from within the department.
Lincolne Scott Australia Pty Ltd	Electrical and Mechanical consultants for the new AQIS Perth Regional Office	Yes	30 800	52 279	Selective Tender	Specialist expertise required. Resources not available within the Department
Mary Fisher	Review of Export Meat Orders and Processed Food Orders (contract 1)	No	N/A	57 576	Selective Tender	Specialist expertise required. Resources not available within the Department
Mary Fisher	Review of Export Meat Orders and Processed Food Orders (contract 2)	Yes	80 000	24 691	Selective Tender	Specialist expertise required. Resources not available within the Department
Mary Fisher	Preparation of a Report identifying areas where legislative change required.	Yes	N/A	12 397	Direct Engagement	Specialist expertise required. Resources not available within the Department
Mastech	Business case for Post Entry Quarantine System (PEQS) for the Animal Quarantine Program	No	N/A	27 619	Selective Tender	Specialist expertise required. Resources not available within the Department

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
National Agricultural Quarantine and Inspection Authority	Contract between AQIS and Papua New Guinea (PNG) National Agriculture Quarantine and Inspection Authority in relation to the monitoring and surveillance for agricultural pests, diseases and weeds in PNG	No	N/A	84 350	Direct Engagement	In line with Australia's Memorandum of Understanding with Papua New Guinea on collaborative animal and plant health and quarantine activities
NSW Agriculture	Post barrier surveillance for weeds on NSW military bases, that may have returned with military equipment used in East Timor.	No	N/A	Nil	Direct Engagement	Specialist expertise required. Resources not available within the Department
Open Mind Research Group Pty Ltd *	Provision of research services to the Quarantine Matters Campaign	No	N/A	217 444	Selective Tender	Consultant appointed via the Ministerial Committee on Government Communications process
Peter Meadows	Co-regulatory systems - training and assessment of AQIS import requirements for overseas companies who wish to export to Australia	Yes	14 036	Nil	Direct Engagement	Specialist expertise required. Resources not available within the Department
Quay Connection	Development of a communications strategy for the Quarantine Matters Campaign	No	N/A	85 785	Selective Tender	Consultant appointed via the Ministerial Committee on Government Communications process
Robley Hall and Dunlop Architects Pty Ltd	Architect for new Townsville Office	Yes	20 500	Nil	Selective Tender	Specialist expertise required. Resources not available within the Department
The Nous Group	Facilitation services for Conference Senior Management	Yes	11 878	11 878	Direct Engagement	Specialist expertise required.
The Nous Group	Facilitation services for Senior Management Conference	Yes	10 102	10 102	Direct Engagement	Specialist expertise required.
The Research Forum	Client Satisfaction Survey	No	N/A	66 815	Open Tender	Specialist expertise required. Resources not available within the Department
Universal McCann*	Placement of advertisements in various media for the Quarantine Matters Campaign	No	N/A	2 824 388	Open Tender	Whole of Government master agency appointed by the Department of the Prime Minister and Cabinet
Vic DPI Institute of Horticulture Development	Identification of plant pathogen samples	Yes	16 500	16 500	Direct Engagement	Operational requirements for specialised procedures and testing for plant pathogens

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
Walter Turnbull Pty Ltd	Revision of Livestock export Licensing arrangements	No	N/A	13 000	Selective Tender	Specialist expertise required. Resources not available within the Department
Wilde & Woollard Pacific Pty Limited	Project Management Services for Darwin & Adelaide new regional offices	Yes	430 474	207 834	Selective Tender	Specialist expertise required. Resources not available within the Department
Wilde & Woollard Pacific Pty Limited	Project Manager for new Townsville office	Yes	38 500	20 482	Selective Tender	Specialist expertise required. Resources not available within the Department
Output 6 - Total paid in 2003-04			768 311	5 231 273		

Output 7 - Scientific Advice

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
Agriculture Victoria Services Pty Ltd	Develop social adjustment and structural change models. Contribute to synthesis of results and development of policy implications	Yes	27 446	27 446	Sole Provider	Specialist expertise not available within the Department
Agriculture Victoria Services Pty Ltd	Provision of data for Regional Catchments in Victoria (Catchment Scale Land Use Mapping National Action Plan for Salinity and Water Quality (NAP) Project)	Yes	287 100	89 100	Sole Provider	Specialist expertise not available within the Department
ASITT Consulting	Advice and technical input on regionalisation of the southern livestock industry for computer model	Yes	22 000	22 000	Selective Tender	Specialist expertise not available within the Department
Belldi Consultancy Pty Ltd	Preparation of Fishery data plans	Yes	25 025	14 619	Sole Provider	Specialist expertise not available within the Department
Bureau of Meteorology	Distributed database network with State Water Resources Data	Yes	45 000	45 000	Sole Provider	Specialist expertise not available within the Department
Combined - Salient Solutions Australia, Phil Dyson and Associates, Jason Alexandra and Associates	Conduct series of State Workshops for National Dryland Salinity Data Infrastructure Project	Yes	88 000	88 000	Selective Tender	Specialist expertise not available within the Department

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
Commonwealth Scientific and Industrial Research Organisation (CSIRO) - Division of Land and Water	Review of remotely sensed monitoring systems (Climate Futures and Adaptations Project)	Yes	10 000	10 000	Sole Provider	Specialist expertise not available within the Department
Cooperative Research Centre - Landscapes Environments and Mineral Exploration (LEME)	Joint delivery, advice and technical input on South Australia Salt Mapping project	No	N/A	197 650	Sole Provider	Specialist expertise not available within the Department
Delaney and Associates	Conduct scenario analysis workshops	Yes	27 962	19 500	Selective Tender	Specialist expertise not available within the Department
Department of Agriculture Western Australia	Services by providing a Native Vegetation Information System Database	Yes	30 800	30 800	Sole Provider	Specialist expertise not available within the Department
Department of Infrastructure Planning and Natural Resources New South Wales	Provision of data for Land Use Mapping Lower Murray (Catchment Scale Land Use Mapping Project)	Yes	38 500	27 500	Sole Provider	Specialist expertise not available within the Department
Department of Infrastructure, Planning and Environment Northern Territory	NT Vegetation Descriptions Compendium and Site Data Inventory Project	Yes	18 726	18 726	Sole Provider	Specialist expertise not available within the Department
Department of Infrastructure, Planning and Natural Resources New South Wales	Land use mapping program for North Coast catchments	Yes	77 000	38 500	Sole Provider	Specialist expertise not available within the Department
Department of Infrastructure, Planning and Natural Resources New South Wales	Services by providing a Native Vegetation Information System Database	Yes	37 500	37 500	Sole Provider	Specialist expertise not available within the Department
Department of Land and Water Conservation New South Wales	Land use mapping program (North Coast catchments) - completion of Milestone 6	Yes	37 500	37 500	Sole Provider	Specialist expertise not available within the Department
Department of Natural Resources, Mines and Energy Queensland	Development of Methodology to Map Land Use Change and Application to Fitzroy Catchment	Yes	75 900	20 000	Sole Provider	Specialist expertise not available within the Department
Department of Natural Resources, Mines and Energy Queensland	Distributed database network with State Water Resources Data	Yes	60 000	60 000	Sole Provider	Specialist expertise not available within the Department
Department of Natural Resources, Mines and Energy Queensland	Validation of Catchment Scale Land Use Mapping	Yes	121 000	38 500	Sole Provider	Specialist expertise not available within the Department

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
Department of Primary Industries, Water and Environment Tasmania	Distributed database network with State Water Resources Data	Yes	60 000	60 000	Sole Provider	Specialist expertise not available within the Department
Department of Primary Industries, Water and Environment Tasmania	Tasmanian Land use Mapping 2001 - final payment	Yes	37 500	37 500	Sole Provider	Specialist expertise not available within the Department
Department of Sustainability and Environment Victoria	Services by providing a Native Vegetation Information System Database	Yes	42 000	42 000	Sole Provider	Specialist expertise not available within the Department
Department of Water, Land and Biodiversity Conservation South Australia	Completion of mapping Lower Murray region and arid South Australia	Yes	25 300	Nil	Sole Provider	Specialist expertise not available within the Department
Department of Water, Land and Biodiversity Conservation South Australia	Distributed database network with State Water Resources Data	Yes	60 000	60 000	Sole Provider	Specialist expertise not available within the Department
Dr Emmett M O'Loughlin	Review Paper on Plantations and Water use	Yes	12 814	12 814	Selective Tender	Specialist expertise not available within the Department
Effective People Pty Ltd	Client Surveys and analysis of results	Yes	20 000	19 263	Sole Provider	Specialist expertise not available within the Department
Environment ACT	Establishing, maintaining and updating the National Vegetation Information System (NVIS) attributes and Database within ACT jurisdiction	Yes	24 500	24 500	Sole Provider	Specialist expertise not available within the Department
Environment and Behaviour Queensland	An assessment of the social impacts for the commercial fishing industry and associated communities of rezoning proposals in the Great Barrier Reef Marine Park (GBRMP)	Yes	25 000	25 000	Sole Provider	Specialist expertise not available within the Department
Georgia Associates Pty Ltd	A Core Attribute Dataset for Mapping Weeds of National Significance. Delivery of workshop report discussion paper and advice	Yes	11 000	11 000	Sole Provider	Specialist expertise not available within the Department
Imogen Fullagar	Conducting Workshops to develop Conjunctive Water Policy	Yes	26 750	26 750	Selective Tender	Specialist expertise not available within the Department
Indexgeo	Web site maintenance	Yes	20 000	13 992	Sole Provider	Specialist expertise not available within the Department
John Cary and Associates	Project management for Landmark Project report writing and steering committee	Yes	26 250	26 250	Sole Provider	Specialist expertise not available within the Department

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
La Trobe University	Development of regional input/output model	Yes	14 141	14 141	Sole Provider	Specialist expertise not available within the Department
NRM Consulting Pty Ltd	Undertake scoping study of governance and infrastructure arrangements relating to marine pests	Yes	18 000	18 000	Sole Provider	Specialist expertise not available within the Department
Papua New Guinea Forest Authority	Activity on Australian Centre for International Agricultural Research (ACIAR) funded project forest planning in PNG	Yes	43 602	43 602	Sole Provider	Specialist expertise not available within the Department
Queensland Government Environmental Protection Agency	Services by providing a Native Vegetation Information System Database	Yes	77 000	77 000	Sole Provider	Specialist expertise not available within the Department
Sarah Beavis	Report writing hydrological impacts of vegetation	Yes	12 584	12 584	Selective Tender	Specialist expertise not available within the Department
Tactics Consulting	BRS Web redesign	Yes	16 170	16 170	Sole Provider	Specialist expertise not available within the Department
The Australian National University	Providing technical advice - Training services and on site training services	Yes	17 100	17 100	Sole Provider	Specialist expertise not available within the Department
Tjurunga Pty Ltd	Analysis and report on information integration	Yes	20 000	4 000	Selective Tender	Specialist expertise not available within the Department
Water and Rivers Commission Western Australia	Distributed database network with State Water Resources Data	Yes	60 000	60 000	Sole Provider	Specialist expertise not available within the Department
Output 7 - Total paid in 2003-04			1 699 169	1 444 006		

Output 8 - Economic Research

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
R Quentin Grafton	Report on 'Capacity reduction and productivity in the Australian South East fishery'	Yes	18 700	18 700	Direct Engagement	Specialist expertise not available within the Department
Output 8 - Total paid in 2003-04			18 700	18 700		

Management Services

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
Australian Electoral Commission	Conduct of Certified Agreement Ballot	Yes	12 490	12 490	Sole Provider	Resources not available within the Department
Australian Valuation Office	Independent valuations for financial reporting - Australian Plague Locust Commission (APLC) properties at Longreach, Narramine and Broken Hill	Yes	15 818	15 818	Direct Engagement	Independent assessment required
Davidson Trahaire Pty Ltd	Provision of Employee Assistance Services	Yes	292 400	84 110	Selective Tender	Value for money
Deakin KM Pty Ltd	On-line tutorial from systems implementation	Yes	53 782	53 782	Selective Tender	Specialist expertise not available within the Department
Deakin KM Pty Ltd	Travel Process Learning Support	Yes	39 733	39 733	Direct Engagement	Specialist expertise not available within the Department
Dean Golja	Photography services	Yes	20 017	20 017	Selective Tender	Specialist expertise not available within the Department
Effective People	2005 Graduate recruitment	Yes	86 300	19 363	Open Tender	Value for money
Ernst and Young	Design, development and analysis of a client satisfaction survey	Yes	49 500	35 902	Direct Engagement	High level of satisfaction with similar work previously undertaken for department and competitively priced
Ernst and Young	Professional taxation advice provided to the Department	Yes	12 068	12 068	Direct Engagement	Specialist expertise not available within the Department
Ernst and Young	Undertake Performance Review of HR Services contract	No	N/A	55 694	Direct Engagement	High level of satisfaction with similar work previously undertaken for department and competitively priced
Excelerated Consulting	Professional services rendered in relation to ITMI administration support and system maintenance	Yes	24 319	24 319	Direct Engagement	Specialist expertise not available within the Department
GALT Business Services	Group 8 - Review Service Agreement	Yes	34 231	34 231	Direct Engagement	Specialist expertise not available within the Department - Scope of Requirements and selection set and endorsed by Group 8 Management Committee
Gartner Australia Ltd	Business Continuity Service Level Advice	Yes	15 000	15 000	Direct Engagement	Specialist expertise not available within the Department - Scope of Requirements and selection set and endorsed by Group 8 Management Committee

Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
Gartner Australia Ltd	Desktop Support Benchmarking	Yes	30 000	30 000	Direct Engagement	Specialist expertise not available within the Department - Scope of Requirements and selection set and endorsed by Group 8 Management Committee
QSP Asia Pacific Pty Ltd	QSP modifications and development of Information Resource Management plan to improve use of corporate information	Yes	25 500	25 500	Direct Engagement	Specialist expertise not available within the Department
The Beatatrack Group	Review of Department's Information Technology Environment	Yes	36 621	36 621	Direct Engagement	Independent assessment required - needing detailed understanding of IT operating environment
The Empower Group	2004 Graduate recruitment	No	N/A	24 258	Selective Tender	Value for money
The Nous Group	Preparation and facilitation of senior executive planning workshop	Yes	11 544	11 544	Direct Engagement	Specialist expertise not available within the Department
Yellow Edge Performance Architects	Design and delivery of Leadership Program	No	N/A	364 191	Open Tender	Value for money
Management Services - Total paid in 2003-04						
759 322 914 640						
Governance						
Consultant	Activity	Let in 2003-04	Total Let (\$)	Paid in 2003-04 (\$)	Selection Process Used	Justification for the Decision to Employ Consultancy Services
Morison Consulting Pty Ltd	External member on Audit Committee and Finance Sub-Committee	No	N/A	14 256	Direct Engagement	Specialist expertise not available within the Department
Vanderbar Pty Limited	External member on Audit Committee and Finance Sub-Committee	No	N/A	25 950	Direct Engagement	Specialist expertise not available within the Department
Xielk	Security Risk Assessment	Yes	69 300	60 480	Selective Tender	Specialist expertise not available within the Department
Governance - Total paid in 2003-04						
69 300 100 686						
Department - Total paid in 2003-04						
12 320 774 16 941 679						