

**PORTFOLIO SUPPLEMENTARY ADDITIONAL
ESTIMATES STATEMENTS NO.2 2008–09**

Appropriation
Bill (No. 5) 2008–09

And

Appropriation
Bill (No. 6) 2008–09

**AGRICULTURE, FISHERIES AND FORESTRY
PORTFOLIO**

**EXPLANATION OF SUPPLEMENTARY ADDITIONAL
ESTIMATES 2008–09**

© Commonwealth of Australia 2009

ISBN 978 1742 214870

This work is copyright. Apart from any use as permitted under the *Copyright Act 1968*, no part may be reproduced by any process without prior written permission from the Commonwealth. Requests and inquiries concerning reproduction and rights should be addressed to the:

Commonwealth Copyright Administration
Attorney General's Department
Robert Garran Offices
National Circuit
Canberra ACT 2600

Or posted at
Website: www.ag.gov.au/cca

Printed By Canprint Communications Pty Ltd, Canberra

TABLE OF CONTENTS

User Guide	vii
Agriculture, Fisheries and Forestry Portfolio Supplementary Additional Estimates Statements No. 2	1
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY	3
1.1 Overview of supplementary additional appropriations sought	3
1.2 Agency Resource Statement	3
1.3 Agency Measures Table	8
1.4 Supplementary Additional Estimates and Variations	9
1.5 Breakdown of Supplementary Additional Estimates by Appropriation Bill	10

USER GUIDE

The purpose of the Portfolio Supplementary Additional Estimates Statements (PSAES) is to explain Appropriation Bills No. 5 and No. 6 2008–2009. This document serves to inform senators and members of parliament and the public of the proposed allocation of supplementary additional appropriations to Government outcomes by agencies within the portfolio.

The PSAES are declared by the Appropriation Bills No. 5 and No. 6 to be a 'relevant document' to the interpretation of the Bill according to section 15AB of the *Acts Interpretation Act 1901*.

Whereas the PSAES are focused on explaining the supplementary additional estimates appropriations, information on total 2008–09 Budget resourcing, planned performance, and a full set of agency budgeted financial statements can be found in the 2008–09 Portfolio Additional Estimates Statements which accompanied the 2008–2009 annual Appropriation Bills No. 3 and No. 4.

**AGRICULTURE, FISHERIES AND
FORESTRY PORTFOLIO
SUPPLEMENTARY ADDITIONAL
ESTIMATES STATEMENTS No. 2**

DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY

1.1 OVERVIEW OF SUPPLEMENTARY ADDITIONAL APPROPRIATIONS SOUGHT

The department is receiving \$0.701 million in additional departmental funding through Appropriation Bill No. 5 for 2008–09.

The additional departmental funding is to meet the Centrelink delivery costs of the Farmer's Hardship Bonus provided under the Nation Building and Jobs Plan.

1.2 AGENCY RESOURCE STATEMENT

The Agency Resource Statement details the resourcing for the department at Supplementary Additional Estimates. Table 1.1 outlines the total resourcing available from all sources for the 2008–09 Budget year, including variations through Appropriation Bills No. 5 and No. 6, special appropriations and special accounts.

Table 1.1: Department of Agriculture, Fisheries and Forestry resource statement – Supplementary additional estimates through Appropriation Bills No. 5 and No. 6

	Estimate as at ⁺ Additional Estimates 2008–09 \$'000	Proposed Supplementary ⁼ Estimates 2008–09 \$'000	Total Estimate at Supplementary Estimates 2008–09 \$'000	Total Available Appropriation 2007–08 \$'000
Ordinary Annual Services				
Departmental outputs				
Opening balance	47,307	-	47,307	74,773
Departmental outputs	342,144	701 ¹	342,845	367,436
s. 31 Relevant agency receipts	300,120	-	300,120	288,363
Total	689,571	701	690,272	730,572
Administered expenses				
Outcome 1	452,933	-	452,933	656,486
Payments to CAC Act Bodies	26,448	-	26,448	75,070
Total	479,381	-	479,381	731,556
Total ordinary annual services	A 1,168,952	701	1,169,653	1,462,128
Other services				
Administered expenses				
Specific payments to states, ACT, NT and local government				
Outcome 1	775,162	-	775,162	1,034,622
Total	775,162	-	775,162	1,034,622
Departmental non-operating				
Opening balance	1,020	-	1,020	13,358
Equity injections	-	-	-	-
Previous years' outputs	7,596	-	7,596	662
Total	8,616	-	8,616	14,020
Administered non-operating				
Administered Assets and Liabilities	-	-	-	-
Total	-	-	-	-
Total other services	B 783,778	-	783,778	1,048,642
Total Available Annual Appropriations	1,952,730	701	1,953,431	2,510,770
Special Appropriations limited by criteria/entitlement				
<i>Fisheries Administration Act 1991, s. 80(2)</i>	-	-	-	8,789
<i>Agricultural and Veterinary Chemicals Administration Act 1992, s. 58(3)</i>	-	-	-	2,658
<i>Australian Meat and Livestock Industry Act 1997, s. 63(2) – payments to the industry marketing body</i>	73,136	-	73,136	71,880
Special Appropriations carried forward	73,136	-	73,136	83,327

Table 1.1: Department of Agriculture, Fisheries and Forestry resource statement – Supplementary additional estimates through Appropriation Bills No. 5 and No. 6 (continued)

	Estimate as at ⁺ Additional Estimates 2008–09 \$'000	Proposed Supplementary ⁼ Estimates 2008–09 \$'000	Total Estimate at Supplementary Estimates 2008–09 \$'000	Total Available Appropriation 2007–08 \$'000
<i>Australian Meat and Livestock Industry Act 1997, s. 64(2) – payments to the industry research body</i>	22,420	-	22,420	21,243
<i>Australian Meat and Livestock Industry Act 1997, s. 64A(2) – payments to the livestock export marketing body</i>	3,520	-	3,520	3,388
<i>Australian Meat and Livestock Industry Act 1997, s. 64B(2) – payments to the livestock export research body</i>	880	-	880	729
<i>Australian Meat and Livestock Industry Act 1997, s. 64C(2) – payments to the meat processor marketing body</i>	5,607	-	5,607	3,642
<i>Australian Meat and Livestock Industry Act 1997, s. 64D(2) – payments to the meat processor research body</i>	10,493	-	10,493	8,062
<i>Australian Meat and Livestock Industry Act 1997, s. 66(1) – Commonwealth contribution to industry research body</i>	39,000	-	39,000	39,060
<i>Australian Meat and Livestock Industry (Repeals and Consequential Provisions) Act 1997, Schedule 5, s. 12(2)</i>	-	-	-	201
<i>Australian Wine and Brandy Corporation Act 1980, s. 32</i>	5,510	-	5,510	5,513
<i>Dairy Produce Act 1986, s. 6(1)</i>	43,938	-	43,938	43,148
<i>Dairy Produce Act 1986, Schedule 2, 83(3) – Dairy Industry Adjustment Program</i>	225,318	-	225,318	243,042
<i>Egg Industry Service Provision Act 2002, s. 8(1)</i>	5,056	-	5,056	5,118
<i>Farm Household Support Act 1992, s. 57(3) - EC Relief Payments</i>	348,727	-	348,727	395,002
<i>Financial Management and Accountability Act 1997, s. 28(2) – payment of refunds not elsewhere appropriated</i>	2,725	-	2,725	3,080
<i>Forestry Marketing & Research & Development Services Act 2007, s. 9(1) payments and matching payments to an industry services body and Commonwealth administration expenses</i>	9,982	-	9,982	11,531
Special Appropriations carried forward	796,312	-	796,312	866,086

Table 1.1: Department of Agriculture, Fisheries and Forestry resource statement – Supplementary additional estimates through Appropriation Bills No. 5 and No. 6 (continued)

	Estimate as at ⁺ Additional Estimates 2008–09 \$'000	Proposed Supplementary ⁼ Estimates 2008–09 \$'000	Total Estimate at Supplementary Estimates 2008–09 \$'000	Total Available Appropriation 2007–08 \$'000
<i>Horticultural Marketing and Research and Development Services Act 2000, s. 16(9)</i>	63,600	-	63,600	65,951
<i>Pig Industry Act 2001, s. 10(1)</i>	15,299	-	15,299	15,536
<i>Primary Industries and Energy Research and Development Act 1989, s. 30(3) – Cotton R&D Corp.</i>	4,694	-	4,694	5,484
<i>Primary Industries and Energy Research and Development Act 1989, s. 30(3) – Forest and Wood Products R&D Corporation</i>	-	-	-	1,579
<i>Primary Industries and Energy Research and Development Act 1989, s. 30(3) – Grains R&D Corporation – Other Grains</i>	54,180	-	54,180	47,944
<i>Primary Industries and Energy Research and Development Act 1989, s. 30(3) – Grains R&D Corporation – Wheat</i>	65,709	-	65,709	57,743
<i>Primary Industries and Energy Research and Development Act 1989, s. 30(3) – Grape and Wine R&D Corporation</i>	21,235	-	21,235	23,300
<i>Primary Industries and Energy Research and Development Act 1989, s. 30(3) – Rural Industries R&D Corporation</i>	4,414	-	4,414	4,846
<i>Primary Industries and Energy Research and Development Act 1989, s. 30(3) – Sugar R&D Corp.</i>	10,193	-	10,193	8,758
<i>Primary Industries and Energy Research and Development Act 1989, s. 30A(3) – Fisheries R&D Corporation</i>	16,525	-	16,525	17,107
<i>Wheat Marketing Act 1989, s. 10A(2)</i>	-	-	-	622
<i>Wool Services Privatisation Act, 2000, s. 31(4)</i>	53,900	-	53,900	55,916
<i>National Residue Survey Administration Act 1992, s. 7</i>	8,778	-	8,778	9,064
<i>Australian Animal Health Council (Live-stock Industries) Funding Act 1996, s. 5</i>	6,345	-	6,345	6,040
<i>Plant Health Australia (Plant Industries) Funding Act 2002, s. 6</i>	982	-	982	894
<i>Plant Health Australia (Plant Industries) Funding Act 2002, s. 10B</i>	-	-	-	95
Total Special Appropriations	C 1,122,166	-	1,122,166	1,186,965
Total Appropriations excluding Special Accounts	3,074,896	701	3,075,597	3,697,735

Table 1.1: Department of Agriculture, Fisheries and Forestry resource statement – Supplementary additional estimates through Appropriation Bills No. 5 and No. 6 (continued)

	Estimate as at ⁺ Additional Estimates 2008–09 \$'000	Proposed Supplementary ⁼ Estimates 2008–09 \$'000	Total Estimate at Supplementary Estimates 2008–09 \$'000	Total Available Appropriation 2007–08 \$'000
Special Accounts				
Opening balance	63,339	-	63,339	74,453
Appropriation Receipts	198,954	-	198,954	184,210
Non-Appropriation receipts to Special Accounts	254,956	-	254,956	221,374
Total Special Account D	517,249	-	517,249	480,037
Total resourcing (A+B+C+D)	3,592,145	701	3,592,846	4,177,772
Less appropriations drawn from annual or special appropriations above and credited to special accounts and/or CAC Act bodies through annual appropriations	(662,818)	-	(662,818)	(656,285)
Total net resourcing for DAFF	2,929,327	701	2,930,028	3,521,487

1. Appropriation Bill (No.5) 2008–09

Reader note: All figures are GST exclusive.

Third party payments from and on behalf of other agencies

	Estimate at Additional Estimates 2008–09 \$'000	Estimate at Supplementary Estimates 2008–09 \$'000
Payments made by other agencies on behalf of the department		
Centrelink		
<i>Farm Household Support Act 1992,</i> s. 57(3) – Exceptional Circumstances Relief Payments	348,727	348,727
Payments made to other agencies for the provision of services	346,495	347,196
Payments made to CAC Act bodies within the portfolio		
Australian Fisheries Management Authority	-	-
Australian Wine and Brandy Corporation	5,510	5,510
Cotton Research and Development Corporation	4,694	4,694
Fisheries Research and Development Corporation	16,525	16,525
Grains Research and Development Corporation	119,889	119,889
Grape and Wine Research and Development Corporation	21,235	21,235
Land and Water Australia	13,018	13,018
Rural Industries Research and Development Corporation	17,844	17,844
Sugar Research and Development Corporation	10,193	10,193
Total CAC payments	208,908	208,908

1.3 AGENCY MEASURES TABLE

Table 1.2 summarises new government measures funded through the Appropriation Bills No. 5 and No. 6 by output group.

Table 1.2: Agency measures through Appropriation Bills No. 5 and No. 6

	Output Group	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000
Expense measures					
Nation Building and Jobs Plan – Farmer's Hardship Bonus – Implementation Costs	1.2				
Administered expense		-	-	-	-
Departmental outputs		701	-	-	-
Total		701	-	-	-
Total expense measures					
Administered		-	-	-	-
Departmental		701	-	-	-
Total		701	-	-	-

1.4 SUPPLEMENTARY ADDITIONAL ESTIMATES AND VARIATIONS

Table 1.3 details the changes to the resourcing for the department resulting from Appropriation Bills No. 5 and No. 6, by outcomes, administered items and departmental outputs.

Table 1.3: Supplementary additional estimates and variations to outcomes – measures

	Output Group Impacted	2008–09 (\$'000)	2009–10 (\$'000)	2010–11 (\$'000)	2011–12 (\$'000)
Outcome 1					
Increase in estimates (departmental)					
Nation Building and Jobs Plan – Farmer's Hardship Bonus – Implementation Costs	1.2	701	-	-	-
Net impact on estimates for Outcome 1 (departmental)		701	-	-	-

1.5 BREAKDOWN OF SUPPLEMENTARY ADDITIONAL ESTIMATES BY APPROPRIATION BILL

The following tables detail the Supplementary Additional Estimates sought for the department through Appropriation Bills No. 5 and No. 6.

Table 1.4: Appropriation Bills (No. 5) 2008–09

	2007–08 available (\$'000)	2008–09 Budget (\$'000)	Supplementary Additional Estimates (\$'000)	Reduced estimates (\$'000)	2008–09 revised (\$'000)
ADMINISTERED ITEMS					
Outcome 1					
Australian agricultural, fisheries, food and forestry industries that are based on sustainable management of and access to natural resources, are more competitive, self-reliant and innovative, have increased access to markets, are protected from disease and are underpinned by scientific advice and economic research.	731,556	479,381	-	-	479,381
Total	731,556	479,381	-	-	479,381
DEPARTMENTAL OUTPUTS					
Outcome 1					
Australian agricultural, fisheries, food and forestry industries that are based on sustainable management of and access to natural resources, are more competitive, self-reliant and innovative, have increased access to markets, are protected from disease and are underpinned by scientific advice and economic research.	367,436	342,144	701	-	342,845
Total	367,436	342,144	701	-	342,845
Total administered and departmental	1,098,992	821,525	701	-	822,226

Note 1: 2007–08 actual appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

Available appropriation is the amount available to be drawn down, and is equal to:
Budget Appropriation + Additional Estimates Appropriation + Supplementary Estimates Appropriation + DIAB + AFM - Savings - Rephasings - Other Reductions +/- Section 32

Note 2: 2008–09 Budget appropriation includes amounts in Appropriation Bill (No. 3) 2008–09.

Table 1.5: Appropriation Bills (No. 6) 2008–09

The department is not receiving any additional appropriation through Appropriation Bill No. 6.